



Snohomish County Council

Legislation Text

File #: 2024-0259, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 24-016, approving Amendment No. 19 to consolidated contract with Washington State Department of Health and providing authority for future amendments regarding Infectious Disease-Syndemic Prevention Services and Office of People Services-HR-Public Health Infrastructure Grant

DEPARTMENT: Health

ORIGINATOR: Rhonda Smids-Osborne

EXECUTIVE RECOMMENDATION: Ken Klein 3/4/24

PURPOSE: This funding allows the Health Department to continue providing core public health services.

BACKGROUND: The Health Department receives the majority of its grant funding through a consolidated contract with the Washington State Department of Health. This funding is used for many different public health services including maternal and child health block grant, recreational shellfish activities, tuberculosis control, and many more. Amendment #19 increases funding by \$401,970 for a total consideration of \$35,840,059; and amends and adds statements of work for additional programs.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
Various DAC# for ConCon and Amendments #1-18	\$35,438,089		
Various DAC# Amendment #19	\$401,970		
TOTAL	\$35,840,059		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
Various DAC# for ConCon and Amendments #1-18	\$35,438,089		
Various DAC# Amendment #19	\$401,970		
TOTAL	\$35,840,059		

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL		CONTRACT#	6012	AMOUNT	\$35,438,089
AMENDMENT	<u>#19</u>	CONTRACT#	<u>6012</u>	AMOUNT	<u>\$401,970</u>

Contract Period

ORIGINAL	START	<u>01/01/2022</u>	END	<u>12/31/2024</u>
AMENDMENT	START	<u>Effective January 1, 2024</u>	END	<u>12/31/2024</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Sheila Barker 2/27/24), Finance (Nathan Kennedy 2/28/27) and Prosecuting Attorney as to form only (Rebecca Guadamud 2/27/24)