Snohomish County Council



Legislation Text

File #: 2023-0602, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-229, approving and authorizing the County Executive to execute the Right-Of-Way Plan for Interurban Trail Improvements: 167 Pl SW to 160 St SW; RC1778; UPI# 20-0058

DEPARTMENT: Public Works

ORIGINATOR: Oscar Fuentes, P.E.

EXECUTIVE RECOMMENDATION: Ken Klein (5/26/23)

PURPOSE: Approval of this Right-of-Way (ROW) plan will allow the ROW acquisition phase for the Interurban Trail Improvements: 167th PI SW to 160th St SW project.

BACKGROUND: The County proposes to construct trail widening improvements along 13th Ave W / Meadow Rd to improve non-motorized safety and mobility by providing a continuous, grade-separated trail. Construction of the project will require ROW acquisition from eight (8) parcels and temporary easement from fifteen (15) parcels. The Right-of-Way phase is scheduled to begin in July 2023. The ROW phase of the project is currently funded through County Road Funds. The project is located within Council Districts #2 and #4.

FISCAL IMPLICATIONS:

EXPEND : FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
102 50630326102 Land Acquisition	\$37,000	\$800,000	\$1,177,000
102 50630324101 Appraisals	\$105,000		\$105,000
TOTAL	\$142,000	\$800,000	\$1,282,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
County Road Fund 102	\$142,000	\$800,000	\$1,282,000
TOTAL	\$142,000	\$800,000	\$1,282,000

DEPARTMENT FISCAL IMPACT NOTES: This project is included in the 2023-2028 Transportation Improvement Plan (TIP) and the adopted 2023 Annual Construction Program (ACP) as Item C.41.

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CONTRACT INFO	RMATION:					
ORIGINAL	CONTRACT#	AMOUNT				
AMENDMENT _	CONTRACT#	AMOUNT				
Contract Period						
ORIGINAL	START	END				
AMENDMENT	START	END				

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved: Finance (Ken Klein 5/26/23).