



Snohomish County Council

Legislation Text

File #: 2023-0595, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-225, approving an increase in the number of employees authorized in the 2023 Annual Budget in the Legislative Services Fund 002 for the Snohomish County Council

DEPARTMENT: Council

ORIGINATOR: Jared Mead

EXECUTIVE RECOMMENDATION: N/A

PURPOSE: Authorize an additional 0.5 FTE for a Communications Manager II

BACKGROUND: The 2023 Adopted Budget included 0.5 FTE for a Communications FTE. The Budget also included a Budget Note for Council to assemble a workgroup to develop the position description for the new FTE. The workgroup met and determined that the scope of work and job duties warranted a full time FTE. In order to recruit and hire a 1.0 FTE in 2023, Council needs to add 0.5 FTE to the position COU7651R. Council adopted budget has sufficient funding for a full time 1.0 FTE.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
	0		
TOTAL	0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
	0		
TOTAL	0		

DEPARTMENT FISCAL IMPACT NOTES: Finance reviewed motion and is aware of request. Will include in a housekeeping amendment for 2024.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: [Click or tap here to enter text.](#)