

Legislation Text

File #: 2023-0590, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-223, authorizing the County Executive to sign Supplement No. 2 to Professional Services Agreement CCF01-22 with Confluence Environmental Company to provide permitting services for the Goodman Creek Culvert Replacement Project **DEPARTMENT:** Public Works

ORIGINATOR: Lori Ericsson

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 5/22/23

PURPOSE: Approval of Supplement No. 2 to Agreement CCF01-22 will allow PW to utilize Confluence Environmental Company to provide Permitting Services necessary to complete the Goodman Creek Culvert Replacement project.

BACKGROUND: The Department of Public Works (PW) intends to replace the Goodman Creek Culvert with a new bridge which carries Mountain Loop Highway over Goodman Creek approximately seven miles South of Darrington. Confluence Environmental Company was one of four consulting firms responding to RFQ-22-003SB and was selected through established Federal, State and County policies and practices. To date one (1) Supplement has been processed to add additional but related scope within the Council approved contingency amount and was approved by the Public Works Director. The existing culvert is a 12-foot diameter corrugated metal pipe. The culvert and supported roadway were damaged in the federally declared weather emergency of February 2020 . Supplement NO. 2 will allow Confluence Environmental Company to provide additional permitting services as well as construction related permit support. Total payments for services under this supplement will not exceed \$53,041, for an amended total amount not to exceed, \$280,957.

FISCAL IMPLICATIONS:

EXPEND : FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
102 50630314109 - Consultant	\$36,613	\$16,428	\$53,041
TOTAL	\$36,613	\$16,428	\$53,041

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
Road Fund 102	\$36,613	\$16,428	\$53,041
TOTAL	\$36,613	\$16,428	\$53,041

DEPARTMENT FISCAL IMPACT NOTES: This project is in the adopted 2023 - 2028 TIP under project no. D.41.14.

CONTRACT INFORMATION:

Original		CONT	RACT#	CCF01-22	AM	/OUNT	CCF01-22
Amendment 1		CONT	RACT#	CCF01-22	AN	/OUNT	CCF01-22
Amendment 2	Х	CONT	RACT#	CCF01-22	AN	/OUNT	CCF01-22
Contract Period	d	Start	09/16/		End	12/31/	
Amendment		Start	05/17/	2023	End	12/31/	2025
Amendment		Start	Execu	ition	End	12/31/	2025

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 5/22/23 and Finance - Nathan Kennedy 5/22/23