



Snohomish County Council

Legislation Text

File #: 2023-0579, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-222, approving an increase in the number of employees authorized in the 2023 annual budget in the Health Department Fund 125 for the Health Department.

DEPARTMENT: Health

ORIGINATOR: Pamela Aguilar

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 5/19/23

PURPOSE: Motion to increase the Health Department's 2023 adopted FTEs by 2.18 FTE

BACKGROUND: Currently, the Health Department has 0.82 FTE remaining after integration process for the Public Health Emergency Preparedness (PHEPR) Manager 111 (management exempt role) and this motion will add 0.18 to make this a 1.0 FTE. Health Department is also requesting an addition of 2.0 FTE for the Financial Reporting & Audit Supervisor and Medical Assistant to implement programs and projects authorized in the 2023 adopted budget.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Sufficient expenditure authority exists in the 23 Adopted Budget

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____

AMENDMENT	<hr/>	CONTRACT#	<hr/>	AMOUNT	<hr/>
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Contract Period

ORIGINAL	START	<hr/>	END	<hr/>
AMENDMENT	START	<hr/>	END	<hr/>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by Finance - Nathan Kennedy 5/18/23