



Snohomish County Council

Legislation Text

File #: 2023-0475, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-182, approving and authorizing the County Executive to sign the Low-Income Home Energy Assistance Program Contract 23-32606-081 Amendment A with the Washington State Department of Commerce

DEPARTMENT: Human Services

ORIGINATOR: Constance Hockett

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 4/27/23

PURPOSE: Council to execute the 2023 LIHEAP-EAP Contract 23-32606-081 Amendment A

BACKGROUND: The 2023 Low-Income Home Energy Assistance Program (LIHEAP-EAP) is funded by the United States Department of Health and Human Services (HHS) through the Washington State Department of Commerce. The program funds are designed to reduce the burden of rising home energy costs by providing assistance with a portion of a low-income household's heating bill. The contract is for heating bill assistance which will serve approximately 4,200 low-income households.

Original LIHEAP contract was in the amount of \$3,481,257.00 for the period October 1st, 2022, through September 30, 2025. Amendment A will add \$567,823.00 bringing the total amended contract amount to \$4,049,080.00 The contract period will be April 1, 2023, to September 30, 2025.

Amendment A increases the contract total to exceed the amount included in the Human Services Grant Work Plan. Therefore, Council approval is required.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124-504210(various)	\$0	\$196,333	\$26,000
124-504211(various)	\$0	\$480,000	\$22,129
124-504212(various)	\$0	\$101,000	\$14,000
124-504213(various)	\$0	3,013,092	\$196,526
TOTAL	\$0	\$3,790,425	\$258,655

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124-304210683395	\$0	\$196,333	\$26,000
124-304211683395	\$0	\$480,000	\$22,129

124-304212683395	\$0	\$101,000	\$14,000
124-304213683395	\$0	\$3,013,092	\$196,526
TOTAL	\$0	\$3,790,425	\$258,655

DEPARTMENT FISCAL IMPACT NOTES: This ECAF will have no fiscal effect on the 2023 budget as projections indicate no need for the funding in 2023. The grant is anticipated to be utilized in 2024 and 2025.

CONTRACT INFORMATION:

ORIGINAL		CONTRACT#	23-32606-081	AMOUNT	\$ 3,481,257
AMENDMENT	X	CONTRACT#	23-32606-081-A	AMOUNT	\$ 567,823
				TOTAL	\$ 4,049,080

Contract Period

ORIGINAL	START	10/01/2022	END	9/30/2025
AMENDMENT	START	04/01/2023	END	09/30/2025

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by Finance - Nathan Kennedy 4/26/23