Snohomish County Council



Legislation Text

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File #: 2023-0438, Version: 1					
Executive/Council Action Form (ECAF)					
ITEM TITLE: Ordinance 23-042, related to the 2023 Budg Fund 100 to increase expenditure authority	•	• • • • •	•		
DEPARTMENT: Superior Court					
ORIGINATOR: Aaron Perez					
EXECUTIVE RECOMMENDATION: Ken K	(lein (4/19/23)				
PURPOSE: Emergency appropriation to inc	rease expenditure	e authority in the	Special Revenue Fund 100		
BACKGROUND: Emergent security improvement Account under Special Rimprovements. FISCAL IMPLICATIONS: EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	evenue Fund 100				
100 5041693226401 Equipment	500,000				
TOTAL	500,000				
REVENUE: FUND, AGY, ORG, REV,	CURRENT YR	2ND YR	1ST 6 YRS		
100 304169320800 Fund Balance	500,000				
TOTAL	500,000				
DEPARTMENT FISCAL IMPACT NOTES: authority increase.	Superior Court ha	as sufficient fund	l balance to provide expenditu		
CONTRACT INFORMATION:					
ORIGINAL CONTRACT# AMENDMENT CONTRACT#		AMOUNT AMOUNT			
Contract Period					

File #: 2023-0438, V	ersion: 1		
ORIGINAL	START	END	
AMENDMENT	START	END	
OTHER DEPART	MENTAL REVIEW/0	COMMENTS: Reviewed/approved by: Finance (Nathan F	 Kennedy

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 4/18/23) and Deputy Prosecuting Attorney as to form (George Marsh 4/14/23)