

Legislation Text

File #: 2023-0151, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-013, approving the Interagency Agreement with Department of Ecology for the Pollution Prevention Assistance Program **DEPARTMENT:** Health

ORIGINATOR: Rhonda Smids-Osborne

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 2/15/23

PURPOSE: To fund Pollution Prevention Assistance (PPA) Specialists who will provide technical assistance and educational outreach to businesses that are small quantity generators of dangerous waste in an effort to prevent pollution of waters of the state as part of the Pollution Prevention Assistance Partnership (formerly known as the Local Source Control (LSC) Partnership).

BACKGROUND: The mission of the Pollution Prevention Assistance Partnership is: "We protect Washington's residents and environment by helping small businesses reduce toxic chemical use, safely manage dangerous waste, and keep stormwater free of pollutants."

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6	
125 515 630 1011 Salaries	\$107,131.98			
125 515 630 2013 Benefits	\$40,682.23			
125 515 630 various	\$23,281.42			
TOTAL	\$171,095.63			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6
125 3 15 630 0310	\$171,095.63		
(SCHD# 30365/3340310)			
TOTAL	\$171,095.63		

DEPARTMENT FISCAL IMPACT NOTES: C2200039 was terminated on 12/31/2022 with \$156,314.21

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remaining unspent in the contract. C2300085 replaces those funds for the new contract period 1/1/2023 to 6/30/2023.

CONTRACT INFORMATION:

ORIGINAL	Х	CONTRACT#	C2300085	AM	JUNT	\$171,095.63
AMENDMENT		CONTRACT#		AM	OUNT	
Contract Period	ł					
ORIGINAL		START 01/01	/2023	END	06/30/2	2023
AMENDMENT		START		END		

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 2/14/23 and Finance - Nathan Kennedy 2/15/23