



# Snohomish County Council

## Legislation Text

File #: 2022-0933, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Ordinance 22-055, approving the 2023 Annual Construction Plan for County Transportation Improvements

**DEPARTMENT:** Public Works

**ORIGINATOR:** Alexander Hamm

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 09/27/22

**PURPOSE:** To adopt a plan for laying out the maintenance and construction of all county roads for 2023.

**BACKGROUND:** RCW 36.81.130 requires each County to prepare and adopt a comprehensive transportation program that contains information as to how the county will expend its money for transportation projects. These include projects related to capacity, safety, bridges, neighborhood improvements and nonmotorized transportation purposes. To meet the RCW requirement Public Works prepares the Six-Year Transportation Improvement Program (TIP) annually to specify the planned transportation improvements in accordance with the adopted Comprehensive Plan, which are needed to support the Future Land Use Map (FLUM) through the year 2035. The Department of Public Works prepares the TIP as part of the budget process; the 2023 Annual Construction Plan (ACP) is the first year of the six-year TIP.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** The 2023 Annual Construction Plan for Transportation forms the basis for and is consistent with the 2023 County Road Fund Budget submitted for adoption.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

**Contract Period**

ORIGINAL	START	END
AMENDMENT	START	END

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved Finance - Nathan Kennedy 09/27/22