

# Legislation Text

#### File #: 2022-0929, Version: 1

## **Executive/Council Action Form (ECAF)**

#### ITEM TITLE:

Motion 22-424, approving the schedule of rental rates to be charged by Fleet Services Division in 2023

**DEPARTMENT:** Facilities & Fleet

**ORIGINATOR:** Patrick Chen

### **EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 9/27/22

PURPOSE: Council's approval of the 2023 Rental Rates to be charged by the Fleet Services Division

**BACKGROUND:** SCC 4.34.015 (2) requires Council's approval by motion of the schedule of rates prepared by the fleet manager no less than annually nor more often than each calendar quarter. Each rate covers all of the cost incurred by the fund, including cost of replacement and cost of repair if such is assumed by the county. Rentals shall be made only to county departments or other governmental agencies. Charges for rentals shall be billed monthly and deposited in the ER&R fund upon receipt.

The rental rates attached are the basis for developing the 2023 budget submitted by Fleet Services.

#### FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

## CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT	
AMENDMENT	CONTRACT#	AMOUNT	
Contract Period ORIGINAL	START	END	
AMENDMENT	START	END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by Finance (Nathan Kennedy 9/27/22)