

Legislation Text

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# **Executive/Council Action Form (ECAF)**

#### ITEM TITLE:

Motion 22-418, approving the 2023 Department of Conservation and Natural Resources Surface Water Management Grant Work Plan **DEPARTMENT:** DCNR - SWM

**ORIGINATOR:** Vanessa de Salome

#### **EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 9/27/22

PURPOSE: Approve the 2023 Grant Work Plan for DCNR - Surface Water Management

**BACKGROUND:** SCC 4.26.025 provides for the department director to prepare a Grant Work Plan (GWP) to be submitted by the County Executive for inclusion in the supplemental information submitted to the County Council in accordance with SCC 4.26.021. The attached GWP describes each grant that is anticipated by DCNR - SWM for calendar year 2023. The GWP includes the following information for each grant: department division, fund, program, purpose of grant, grantor, grant term, amount of grant award, amount of matching funds required, source of matching funds, number of required FTEs to perform grant (including an indication if new or project FTEs are required). Also included is the Grant Work Plan Summary for all grants included in the Grant Work Plan

### FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

## CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT	
AMENDMENT	CONTRACT#	AMOUNT	
Contract Period ORIGINAL	START	END	
AMENDMENT	START	END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by Finance (Nathan Kennedy 9/27/22)