



# Snohomish County Council

## Legislation Text

File #: 2022-0955, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 22-412, approving the 2023 Surface Water Management Annual Construction Program

**DEPARTMENT:** Conservation & Natural Resources

**ORIGINATOR:** Jennifer Keene

**EXECUTIVE RECOMMENDATION:** Approved, Ken Klein 9/27/22

**PURPOSE:** Approval of the 2023 Surface Water Management Annual Construction Plan (SWM ACP) allocates expenses and revenues for capital improvement projects in 2023.

**BACKGROUND:** The 2023 SWM ACP establishes the work priorities for Surface Water Management capital projects in 2023. The 2023 Surface Water Management budget, which is adopted by ordinance, controls the expenses in the 2023 SWM ACP. The 2023 SWM ACP total is consistent with the countywide 2023 - 2028 Capital Improvement Plan (CIP) for Surface Water Management and the 2023 - 2028 Snohomish County Capital Improvement Plan. The 2023 SWM ACP includes general drainage capital improvement projects, failing infrastructure projects, fish passage culvert projects, culvert replacement projects, water quality LID improvements, stormwater retrofit projects, river and habitat projects, and master drainage/basin planning.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** Adoption of the 2023 SWM ACP does not appropriate funds. Council adoption of the 2023 Surface Water Management budget appropriates expenses and revenues for the 2023 SWM ACP. The 2023 SWM ACP provides additional details to augment the 2023 Surface Water

Management budget.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

**Contract Period**

ORIGINAL	START	END
AMENDMENT	START	END

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved by Finance (Nathan Kennedy 9/27/22) and PA Approval as to form