



# Snohomish County Council

## Legislation Text

File #: 2022-1000, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 22-409, approval and authorization for the Executive to sign the 3<sup>rd</sup> Amendment to Contract with TouchPhrase LLC for software services provided to the Snohomish County LEAD Program

**DEPARTMENT:** Prosecuting Attorney

**ORIGINATOR:** Ellen Hagey

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 09/23/22

**PURPOSE:** To obtain the Council's approval of and the Executive's signature for Amendment 3 to a Contract for Software Services with TouchPhrase Development LLC (d/b/a Julota) for the LEAD Program, and Amendment 2 to a Contract regarding the Statement of Work for Evergreen Recovery Centers for the LEAD Program.

**BACKGROUND:** The PAO successfully launched the LEAD (Law Enforcement Assisted Diversion) Program in 2020 in the County. An important tool in the implementation of LEAD is the use of a software platform, Julota, that enables the various partners (law enforcement, social service providers, and program staff) in the program to communicate with a confidential common platform that facilitates the provision of services to LEAD participants. The use of Julota is specifically required in the PAO's grant from the Washington State Health Care Authority which has provided grant funding for the LEAD Program since its beginning. Amendment 3 adjusts the term of the current contract with Julota and authorizes payment for the continuation of software services for the next year. The associated amendment with Evergreen Recovery Centers, Amendment 2, regards only adjustments to the term of the Statement of Work for ERC and adjustments to the fee schedule language.

**FISCAL IMPLICATIONS:**

<b>EXPEND:</b> FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 5073153114101	\$43,465.45		
<b>TOTAL</b>	\$43,465.45		

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 3073153113959 HCA Grant	\$43,465.45		

<b>TOTAL</b>	\$43,465.45		

**DEPARTMENT FISCAL IMPACT NOTES:** None to the General Fund. Grant funds from the Washington State Health Care Authority support this expenditure.

**CONTRACT INFORMATION:**

ORIGINAL		CONTRACT#		AMOUNT	\$146,484.00
AMENDMENT	1	CONTRACT#		AMOUNT	NA
AMENDMENT	2	CONTRACT#		AMOUNT	\$49,739.40
AMENDMENT	3	CONTRACT#		AMOUNT	\$43,465.45

**Contract Period**

ORIGINAL	START	10/03/2020	END	09/30/2021
AMENDMENT	START	10/01/2021	END	10/31/2021
AMENDMENT	START	11/01/2021	END	09/30/2022
AMENDMENT	START	10/01/2022	END	09/30/2023

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Risk - Shelia Barker 09/23/22.  
Reviewed/approved by Finance - Brian Haseleu 09/23/22