

Legislation Text

File #: 2022-0925, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE: Receiving Council Budget Condition Response - Communications Plan Pilot Project **DEPARTMENT:** Council

ORIGINATOR: Heidi Beazizo

EXECUTIVE RECOMMENDATION: N/A

PURPOSE: Provide response to a council budget condition

BACKGROUND: Ordinance 21-093 included a budget condition related to a Communications Plan Pilot Project. *Council has appropriated \$50,000 in the 2022 Legislative budget for the purpose of developing a Communications Plan and to work to incorporate language translation services to Council communications, including meetings, newsletters, Council website, etc. Prior to expenditure of these funds, Council will develop a pilot project by April 30th to determine and address the translation needs of Council. A response to the work conducted by staff is attached.*

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
	0		
TOTAL	0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
	0		
TOTAL	0		

DEPARTMENT FISCAL IMPACT NOTES: N/A

CONTRACT INFORMATION:

ORIGINAL

CONTRACT#

AMOUNT

File #: 2022-0925, Version: 1					
	CONTRACT#				
Contract Period					
ORIGINAL	START	END			
AMENDMENT	START	END			

OTHER DEPARTMENTAL REVIEW/COMMENTS: Click or tap here to enter text.