



Snohomish County Council

Legislation Text

File #: 2022-0747, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-320, approving license agreement for carnival operator at the Snohomish County Evergreen State Fair

DEPARTMENT: DCNR

ORIGINATOR: Debbie Donk

EXECUTIVE RECOMMENDATION: Lacey Harper (8/2/22)

PURPOSE: Carnival operations at the 2022-2026 Evergreen State Fairs

BACKGROUND: Butler Amusements Inc. was awarded the contract after an RFP process.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
N/A			
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	YEAR	Minimum Guarantee	C.I.P.
002 309 541 6283	2022	\$900,000	\$37,500
	2023	\$900,000	\$37,500
See Exhibits A and B for details	2024	\$900,000	
	2025	\$900,000	
	2026	\$950,000	
TOTAL		\$4,550,000	\$75,000

DEPARTMENT FISCAL IMPACT NOTES: The carnival will bring additional revenue to the County by paid fair gate admissions to get into the fair to attend the carnival.

CONTRACT INFORMATION:

ORIGINAL	<input checked="" type="checkbox"/>	CONTRACT#	_____	AMOUNT	\$4,550,000
AMENDMENT	<input type="checkbox"/>	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	2022	_____	END	2026	_____
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AMENDMENT	START	END
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OTHER DEPARTMENTAL REVIEW/COMMENTS: Parks and Recreation (Thomas Teigen-8/1/22), Risk Management (Diane Baer-8/2/22), Finance (Nathan Kennedy-8/2/22) and DPA approved as to form (Rebecca Guadamud 7/19/22).