Snohomish County Council



Legislation Text

File #: 2022-0061, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-033, authorizing approval of a successor interlocal agreement between the city of Everett, Port of Everett and Snohomish County for Jetty Landing restroom capital improvements

DEPARTMENT: Conservation & Natural Resources

ORIGINATOR: Sharon Swan

EXECUTIVE RECOMMENDATION: Approve-Lacey Harper 1/24/22

PURPOSE: Approve Interlocal Agreement with the City of Everett and Port of Everett to provide funding for replacement of the Jetty Landing restroom

BACKGROUND: The 10th St. Boat Launch, with Jetty Landing park facilities, was acquired collectively by the Port of Everett, the City of Everett and Snohomish County in 1972 to provide recreation facilities. Since that time the Port, City and County have worked collaboratively on a number of projects that have been formalized through Interlocal Agreements and occasionally by Memorandums of Understanding. The current Interlocal Agreement is to outline responsibilities of each owner with respect to replacing the restroom structure present on the property. This agreement is successor to a prior agreement for the same purpose, which automatically terminated when project costs came in higher than anticipated. The project is still identified as a priority and need, and the Parks Division is supportive of continued funding involvement. Funding for the County's share of the project is available within Parks' current capital budget.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
309-51094605526501	\$140,191.00		
309-51094403326501	\$30,000.00		
TOTAL	\$170,191.00		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

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DEPARTMENT FIS	CAL IMPACT NOTES: Fu	unding available within current budget	
CONTRACT INFO	RMATION:		
ORIGINAL	CONTRACT#	AMOUNT	
AMENDMENT _	CONTRACT#	AMOUNT	<u> </u>
Contract Period			
ORIGINAL	START	END	
AMENDMENT	START	END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved as to form by PA Sean Reay 1/11/22 / Approved -Risk, Sheila Barker/Approved-Brian Haseleu 1/25/22