

Legislation Text

File #: 2021-0952, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-429, authorizing the 2022 Local Hotel/Motel Fund Expenditure Plan

DEPARTMENT: Parks

ORIGINATOR: Trudy Soriano

EXECUTIVE RECOMMENDATION: Approve - Lacey Harper

PURPOSE: To request Council authorization of the FY 2022 Local Hotel/Motel project expenditures.

BACKGROUND: Ordinance 87-062 authorizes the County to administer a program to allocate revenues accruing to it under provisions of RCW 67.28.1801. These funds are reserved for support of tourism development and promotion projects. Pursuant to procedures mandated in SCC 4.40, attached are the Lodging Tax Advisory Committee's recommendations for program year 2022. These 47 projects were scored and voted on by the committee on October 8, 2021. Project allocations are from the "local 2%" Hotel/Motel fund and total \$338,060. Council approval of the recommended levels as set forth herein authorizes the Executive to execute the necessary contracts.

FISCAL IMPLICATIONS:

| EXPEND : FUND, AGY, ORG, ACTY, OBJ, AU | CURRENT YR | 2ND YR | 1ST 6 YRS |
|---|--------------|--------|-----------|
| 116.501094105205 | \$338,060.00 | | |
| | | | |
| | | | |
| | | | |
| TOTAL | \$338,060.00 | | |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | CURRENT YR | 2ND YR | 1ST 6 YRS |
|--------------------------------------|------------|--------|-----------|
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | | | |

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

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|-------------------------------|-----------|--------|--|--|--|--|
| CONTRACT INFORMATION: | | | | | | |
| ORIGINAL | CONTRACT# | AMOUNT | | | | |
| AMENDMENT | CONTRACT# | AMOUNT | | | | |
| Contract Period | | | | | | |
| ORIGINAL | START | END | | | | |
| AMENDMENT | START | END | | | | |

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved - Finance, Nathan Kennedy 11/22/21