



# Snohomish County Council

## Legislation Text

File #: 2021-0760, Version: 1

### Executive/Council Action Form (ECAP)

**ITEM TITLE:**

Ordinance 21-093, adopting the 2022 Budget and making appropriations for the operation of county agencies and departments and capital improvements for the period beginning January 1, 2022, and ending December 31, 2022

**DEPARTMENT:** Finance

**ORIGINATOR:** Debbi Mock

**EXECUTIVE RECOMMENDATION:** Approved Ken Klein 09/28/21

**PURPOSE:** This action will officially submit the Executive Recommended 2022 Budget to County Council.

**BACKGROUND:** The 2022 budget has been prepared and is being submitted as the Executive Recommended Budget per Snohomish County Charter 6.20.

**FISCAL IMPLICATIONS:**

<b>EXPEND:</b> FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
All County Funds	\$1,255,624,596		
<b>TOTAL</b>	\$1,255,624,596		

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
All County Funds	\$1,255,624,596		
<b>TOTAL</b>	\$1,255,624,596		

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

**Contract Period**

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved Finance Nathan Kennedy 09/28/21