

Legislation Text

File #: 2021-0370, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-206, approving an increase in the number of employees authorized in the 2021 Annual Budget in the Grant Control Fund 130 for the Office of Recovery

DEPARTMENT: Executive's Office

ORIGINATOR: Lacey Harper

EXECUTIVE RECOMMENDATION: Approve

PURPOSE: Council approval of Motion to increase the number of employees authorized in 2021 Annual Budget.

BACKGROUND: Coordination of post-pandemic recovery efforts among Snohomish County's sector's and jurisdictions will ensure every available resource is most efficiently used to provide the greatest benefit for Snohomish County residents and businesses. This is a timely and necessary action with the passage of the American Rescue Plan Act (ARPA). Investing in the coordination of this work, by establishing the Office of Recovery, will provide Snohomish County a successful and optimal post-pandemic recovery plan. The Office of Recovery's immediate priorities will be to ensure that we maintain programs put in place with CARES Act funds to support our residents and businesses, and that they look to existing plans (especially those with community input) to develop recommended short- and long-term goals. The Office of Recovery will be responsible for capturing the priorities, goals, and implementation measures (i.e., objectives) in one document, a post-pandemic recovery plan. These goals and objectives can also be aligned with funding coming to the County and our jurisdictions from the American Rescue Plan (ARP). Coordinating the goals and objectives with these partners means that we can avoid duplication of effort or inadvertently leaving gaps in service to our residents.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
See companion ECAF/motion for budget			
ECAF # 2021-0371			
TOTAL			

File #: 2021-0370, Version: 1

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFC	RMATION:		
ORIGINAL	CONTRACT#	AMOUNT	
AMENDMENT	CONTRACT#	AMOUNT	
Contract Period			
ORIGINAL	START	END	
AMENDMENT	START	END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved/Reviewed by Risk & Finance