



Snohomish County Council

Legislation Text

File #: 2021-0193, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-171, approving an increase in the number of employees authorized in the 2021 Annual Budget in the Grant Control Fund 130 for the Facilities and Fleet Department

DEPARTMENT: Facilities and Fleet

ORIGINATOR: Al Garcia

EXECUTIVE RECOMMENDATION: Approve

PURPOSE: Request Council's approval to add and hire a 0.2 FTE in the Weatherization Program of the Facilities and Fleet Department.

BACKGROUND: Activities in the fully grant funded Weatherization division are getting busier as more work order requests for Weatherization assistance are coming in as we enter the post pandemic period. Weatherization is currently fully staffed with contract analysts and help is needed with more administrative support. In order to accomplish this, we request an additional 0.2 FTE, which we plan to use to convert our current 0.8 Accountant FTE to a full-time position. The cost is planned to be fully funded by Weatherization grants.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	5/2021-12/2021	2ND YR	1ST 6 YRS
130 567182211011 Regular Salaries	\$7,990	\$12,225	See fiscal note
130 567182212013 Personnel Benefits	\$4,591	\$7,231	
TOTAL	\$12,581	\$19,456	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Funded by Weatherization grants. Budget impact can be absorbed at the program level.

CONTRACT INFORMATION:

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved/Reviewed by Finance and Risk