Snohomish County Council



Legislation Text

File #: 2021-0197, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-164, authorizing the County Executive to sign the Low Income Home Energy Assistance Program Contract Amendment A for contract # 21-32606-081 with the Washington State Department of Commerce

DEPARTMENT: Human Services

ORIGINATOR: Manu Morgan

EXECUTIVE RECOMMENDATION: Approve

PURPOSE: Approve and authorize the County Executive to execute the 2021 LIHEAP Amendment A for Contract #21-32606-081

BACKGROUND: The 2021 Low-Income Home Energy Assistance Program (LIHEAP) is funded by the United States Department of Health and Human Services (HHS) through the Washington State Department of Commerce. The program funds are designed to reduce the burden of rising home energy costs by providing assistance with a portion of a low-income household's heating bill. The contract is for heating bill assistance which will serve approximately 4,200 low-income households. The original LIHEAP contract was in the amount of \$3,005,347 for the period October 1, 2020 through September 30, 2022. The original contract was in the 2020 Human Services Grant Work Plan, approved by Motion 19-315. This Amendment A will add \$476,120, bringing the total amended contract amount to \$3,481,467 for the period March 1, 2021 through September 30, 2022. Amendment A causes the contract total to exceed the amount included in the Human Services Grant Work Plan. Therefore Council approval is required.

FISCAL IMPLICATIONS:

DEVICE FUND 400/ 000 DEV/	0	OND X = A =	407.03/70
TOTAL	\$119,029	\$357,091	
124-5042139750	\$93,803	\$281,411	
124-504212(various)	\$5,518	\$16,554	
124-504211(various)	\$11,035	\$33,107	
124-504210(various)	\$8,673	\$26,019	
OBJ			
EXPEND: FUND, AGY, ORG, ACTY,	CURRENT YEAR	2 ND YEAR	1ST 6 YRS

REVENUE: FUND, AGY, ORG, REV,	CURRENT	2 ND YEAR	1ST 6 YRS
SOURCE			
124-304210683395	\$8,673	\$26,019	
124-304211683395	\$11,035	\$33,107	
124-304212683395	\$5,518	\$16,554	
124-304213683395	\$93,803	\$281,411	

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TOTAL		\$119,029	\$357,0	91			
	nese funds are ind n is required for th	cluded as par	t of the 2021 budge			all costs will be reimbursed into the 2022 budget \$3,005,347	I
Amendment	X Contract	#	21-32606-081A		- Amount - TOTAL	\$ 476,120 \$3,481,467	
Contract Period ORIGINAL	START	10/1/2020		END	9/30/2022		

END

9/30/2022

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved/Reviewed by Finance & Risk

START 3/1/2021

AMENDMENT