## **Snohomish County Council**



## Legislation Details (With Text)

File #: 2023-0577 Version: 1

Type: Motion Status: Approved

File created: 5/16/2023 In control: General Legislative Session

**On agenda:** 6/14/2023 **Final action:** 6/14/2023

Title: Motion 23-230, approving an increase in the number of employees authorized in the 2023 Annual

Budget in the General Fund 002 for the Medical Examiner Office

**Sponsors:** 

Indexes:

**Code sections:** 

Attachments: 1. Motion 23-230, 2. Staff Report, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
6/14/2023	1	General Legislative Session	Approved	Pass
6/13/2023	1	Health and Community Services Committee	Moved to the GLS Consent Agenda	
6/6/2023	1	Administrative Session	Assigned	

## **Executive/Council Action Form (ECAF)**

## ITEM TITLE:

Motion 23-230, approving an increase in the number of employees authorized in the 2023 Annual Budget in the General Fund 002 for the Medical Examiner Office

**DEPARTMENT:** Medical Examiner

**ORIGINATOR:** Nicole Krueger

**EXECUTIVE RECOMMENDATION:** Ken Klein 5/30/23

PURPOSE: Motion to increase the Medical Examiner's 2023 adopted FTEs by 1.0 FTE

**BACKGROUND:** Currently the Medical Examiner has a filled .5 FTE Pathology Assistant and has need of an additional 1.0 FTE to perform the increased volume of pathology work. This motion will add .5 FTE to the existing filled .5 FTE to make a 1.0 FTE and add a new .5 FTE Pathology Assistant.

FISCAL IMPLICATIONS: Additional funding over 2023 Adopted Budget

<b>EXPEND</b> : FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002.533320xxxx	\$20,000	\$42,547	
124.50233320xxxx	\$3,000	\$5,802	
TOTAL	\$23,000	\$48,349	

File #: 2023-0577, Ve	ersion: 1			
REVENUE: FUND, SOURCE	AGY, ORG, REV,	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL				
<b>DEPARTMENT FIS</b> Budget.	SCAL IMPACT NOTES	: Sufficient expend	diture authority exis	sts in the 2023 Adopted
CONTRACT INFOR	RMATION:			
ORIGINAL	CONTRACT#		AMOUNT	
AMENDMENT	CONTRACT#		AMOUNT	
Contract Period				
ORIGINAL	START		END	
AMENDMENT	START		END	
OTHER DEPARTM	ENTAL REVIEW/COM	MENTS: Reviewe	ed/approved by Fin	ance (Nathan Kennedy

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Finance (Nathan Kennedy 5/30/23).