



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2023-0579      **Version:** 1

**Type:** Motion      **Status:** Approved

**File created:** 5/17/2023      **In control:** General Legislative Session

**On agenda:** 6/21/2023      **Final action:** 6/21/2023

**Title:** Motion 23-222, approving an increase in the number of employees authorized in the 2023 annual budget in the Health Department Fund 125 for the Health Department

**Sponsors:**

**Indexes:**

**Code sections:** 3.68.050 - Management Exempt

**Attachments:** 1. Motion 23-222, 2. Staff Report, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
6/21/2023	1	General Legislative Session	Approved	Pass
6/13/2023	1	Health and Community Services Committee	Moved to the GLS Consent Agenda	
5/30/2023	1	Administrative Session	Assigned	

## Executive/Council Action Form (ECAF)

### ITEM TITLE:

Motion 23-222, approving an increase in the number of employees authorized in the 2023 annual budget in the Health Department Fund 125 for the Health Department.

**DEPARTMENT:** Health

**ORIGINATOR:** Pamela Aguilar

**EXECUTIVE RECOMMENDATION:** Approved by Lacey Harper 5/19/23

**PURPOSE:** Motion to increase the Health Department's 2023 adopted FTEs by 2.18 FTE

**BACKGROUND:** Currently, the Health Department has 0.82 FTE remaining after integration process for the Public Health Emergency Preparedness (PHEPR) Manager 111 (management exempt role) and this motion will add 0.18 to make this a 1.0 FTE. Health Department is also requesting an addition of 2.0 FTE for the Financial Reporting & Audit Supervisor and Medical Assistant to implement programs and projects authorized in the 2023 adopted budget.

### FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS

<b>TOTAL</b>			

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** Sufficient expenditure authority exists in the 23 Adopted Budget

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

**Contract Period**

ORIGINAL	START	END
AMENDMENT	START	END

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved by Finance - Nathan Kennedy 5/18/23