



Snohomish County Council

Legislation Details (With Text)

File #: 2023-0071 **Version:** 1

Type: Ordinance **Status:** Approved

File created: 1/12/2023 **In control:** Public Hearings

On agenda: 2/22/2023 **Final action:** 2/22/2023

Title: Ordinance 23-002, relating to the 2022 Budget; making an emergency appropriation in Fund 124 to provide expenditure authority for rental assistance

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance 23-002, 2. Staff Report, 3. Ordinance Introduction Slip, 4. Hearing Notice & Affidavit of Publication, 5. Enactment Notice & Affidavit of Publication

Date	Ver.	Action By	Action	Result
2/22/2023	1	Public Hearings	Approved	Pass
2/1/2023	1	General Legislative Session	Set time/date for Public Hearing	
1/24/2023	1	Law and Justice / Human Services Committee	Moved to Administrative Matters	
1/17/2023	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-002, relating to the 2022 Budget; making an emergency appropriation in Fund 124 to provide expenditure authority for rental assistance

DEPARTMENT: Human Services

ORIGINATOR: Mike Liddicoat

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 1/12/23

PURPOSE: The purpose of this emergency appropriation is to provide additional expenditure authority within Human Services Fund 124 for costs related to rental assistance in 2022.

BACKGROUND: Snohomish County was awarded federal Treasury Rental Assistance Program funds (referred to as T-RAP) funding, from the Washington State Department of Commerce. These funds were intended to protect public health by preventing evictions during the Covid public health emergency. This award was partially included in the 2022 budget. However, the actual expenditures incurred were much higher than was anticipated when the 2022 budget was developed; thus, an additional emergency appropriation authority in the amount of \$15,000,000 is needed. All \$15,000,000 was subcontracted to a local nonprofit to provide eligible activities to the target population. This additional budget provides sufficient authority to close out the 2022 Human Services Pass-thought grants budget.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2022	2ND YR	TOTAL
124-520020564105 (P-T T-RAP Indirect)	\$15,000,000.00	\$0.00	\$15,000,000.00
TOTAL	\$15,000,000.00	\$0.00	\$15,000,000.00

REVENUE: FUND, AGY, ORG, REV, SOURCE	2022	2ND YR	TOTAL
124-320020561023 (P-T T-RAP Indirect)	\$15,000,000.00	\$0.00	\$15,000,000.00
TOTAL	\$15,000,000.00	\$0.00	\$15,000,000.00

DEPARTMENT FISCAL IMPACT NOTES: This Supplemental Appropriation request is fully supported by federal grant funding received indirectly through the Washington State Department of Commerce; therefore, there is no additional impact to County General Revenues as a result of this action.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Nathan Kennedy 1/12/23. Approved as to form by DPA R. Wendling 1/11/23.