



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2022-1350    **Version:** 1

**Type:** Motion    **Status:** Approved

**File created:** 12/27/2022    **In control:** General Legislative Session

**On agenda:** 1/11/2023    **Final action:** 1/11/2023

**Title:** Motion 22-563, approving a budget transfer in General Fund 002, District Court

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Motion 22-563, 2. Staff Report, 3. Balance Sheet, 4. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
1/11/2023	1	General Legislative Session	Approved	Pass
1/10/2023	1	Law and Justice / Human Services Committee	Moved to the GLS Consent Agenda	
1/3/2023	1	Administrative Session	Assigned	

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 22-563, approving a budget transfer in General Fund 002, District Court

**DEPARTMENT:** District Court

**ORIGINATOR:** Kathryn Koehler/Kanoe Kuwana

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 12/28/22

**PURPOSE:** Move expenditure authority from Probation (Program 330) to Court (Program 240).

**BACKGROUND:** District Court (Program 240) expenditures exceed expenditure authority. Therefore, a transfer from Probation (Program 330) is necessary to balance the Program 240 budget with no net increase in the total 2022 budget.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002-5243301011 Regular Salaries	-\$110,000		
002-5242401011 Regular Salaries	\$110,000		
002-5243303101 Supplies	-\$10,000		
002-5242403101 Supplies	\$10,000		
002-5243304121 Interpreter	-\$30,000		
002-5242404121 Interpreter	\$30,000		

<b>TOTAL</b>	0		
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<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** No fiscal impact.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

**Contract Period**

ORIGINAL	START	END
AMENDMENT	START	END

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Finance - Brian Haseleu 12/28/22