



Snohomish County Council

Legislation Details (With Text)

File #: 2022-1198 **Version:** 1

Type: Ordinance **Status:** Approved

File created: 11/15/2022 **In control:** Public Hearings

On agenda: 1/25/2023 **Final action:** 1/25/2023

Title: Ordinance 22-069, relating to the 2022 Budget; making a supplemental appropriation in Fund 124 to provide expenditure authority for rental assistance (ESG)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance 22-069, 2. Proposed Modification, 3. Staff Report, 4. Ordinance Introduction Slip, 5. Hearing Notice & Affidavit of Publication, 6. Enactment Notice & Affidavit of Publication

Date	Ver.	Action By	Action	Result
1/25/2023	1	Public Hearings	Approved	Pass
12/28/2022	1	General Legislative Session	Set time/date for Public Hearing	
12/13/2022	1	Law and Justice / Human Services Committee	Moved to Administrative Matters	
12/6/2022	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 22-069, relating to the 2022 Budget; making a supplemental appropriation in Fund 124 to provide expenditure authority for rental assistance (ESG)

DEPARTMENT: Human Services

ORIGINATOR: Mike Liddicoat

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 11/28/22

PURPOSE: The purpose of this appropriation is to provide additional expenditure authority within Human Services Fund 124 for unanticipated cost related to emergency rental assistance in 2022.

BACKGROUND: Snohomish County has been awarded additional Emergency Solutions Grant (referred to as ESG) funding, from the US Department Housing and Urban Development. Human Services designated \$2,219,036 of ESG funds to provide client rental assistance.

This award was not anticipated when the original 2022 budget was developed; thus, appropriation authority in the amount of \$2,219,036 is needed. \$2,219,036 was utilized by Human Services staff to provide rental assistance to the target population.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2022	2ND YR	1ST 6 YRS
124-504461564509 (ESG Client Rent)	\$2,219,036.00	\$0	\$2,219,036.00
TOTAL	\$2,219,036.00	\$0	\$2,219,036.00

REVENUE: FUND, AGY, ORG, REV, SOURCE	2022	2ND YR	1ST 6 YRS
	\$2,219,036.00	\$0	\$2,219,036.00
TOTAL	\$2,219,036.00	\$0	\$2,219,036.00

DEPARTMENT FISCAL IMPACT NOTES: N/A

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT	\$ 914,410.00
AMENDMENT	CONTRACT#	AMOUNT	\$5,696,945.00

Contract Period

ORIGINAL	START	1/27/2021	END	09/30/2022
AMENDMENT	START	1/27/2021	END	09/30/2022

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Nathan Kennedy 11/22/22. Approved as to Form Only - DPA Rebecca Wendling 11/23/22