Snohomish County Council



Legislation Details (With Text)

File #: 2022-1102 **Version**: 1

Type: Motion Status: Approved

File created: 10/13/2022 In control: General Legislative Session

On agenda: 12/14/2022 Final action: 12/14/2022

Title: Motion 22-450, authorizing Snohomish County Executive to execute a 2023 work plan/financial plan

with USDA-APHIS Wildlife Services

Sponsors: Airport, Nickolis Landgraff

Indexes:

Code sections: 3.04.140 (1) - Award, execution, by whom

Attachments: 1. Motion 22-450, 2. Staff Report, 3. Work Plan - SIGNED, 4. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
12/14/2022	1	General Legislative Session	Approved	Pass
12/13/2022	1	Finance and Economic Development Committee	Moved to the GLS Consent Agenda	
10/25/2022	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-450, authorizing Snohomish County Executive to execute a 2023 work plan/financial plan with USDA-APHIS Wildlife Services

DEPARTMENT: Airport

ORIGINATOR: Andrew Rardin

EXECUTIVE RECOMMENDATION: Neepaporn Boungjaktha (10/17/22)

PURPOSE: 2023 Work Plan/Financial Plan for the USDA-APHIS Wildlife Services Cooperative Services Agreement to provide wildlife control and monitoring activities at Paine Field.

BACKGROUND: .

- USDA-APHIS Wildlife Services is the technical expert for resolving wildlife conflicts at airports for the FAA.
- Snohomish County Council has authorized Cooperative Service Agreements between Snohomish County Airport and United States Department of Agriculture (USDA) - Wildlife Services Division dating back to 1994.
- Snohomish County renewed the USDA-APHIS Cooperative Service Agreement for an additional five years effective in 2021 pursuant to Motion 20-522.
- The 2023 Work Plan/Financial Plan will provide the Airport with a Certified Airport Wildlife Biologist up to 40 hours per week. The biologist will conduct weekly surveys and keep detailed notes of species

densities, movement corridors, data analysis for the Public Works Transfer Station, behavior patterns and trends.

• This agreement is authorized annually via an annual Work Plan / Financial Plan. The agreement for 2023 is NTE \$175,508.96.

FISCAL IMPLICATIONS:

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EXPEND : FUND, AGY, ORG, ACTY, OBJ, AU	2023	2023
410-5216804101- Professional Services	\$175,508.96	\$175,508.96
TOTAL	\$175,508.96	\$175,508.96
TOTAL	1	<u> </u>
REVENUE: FUND, AGY, ORG, REV, SOURCE	2023	2023
410-3216800800 - Fund balance	\$175,508.96	\$175,508.96
	+	
TOTAL	\$175,508.96	\$175,508.96

DEPARTMENT FISCAL IMPACT NOTES: The Airport has sufficient funds in the Airport Enterprise Fund. Snohomish County Public Works Solid Waste Division reimburses 5% of the contract.

CONTRACT INFORMATION:

ORIGINAL	Χ	CONTR	ACT#	23-73-53-5594-RA	AM	OUNT	CONTRACT RENEWS ANNUALLY
2021	X	CONTR	ACT#	23-73-53-5594-RA	AM	OUNT	NTE \$121,097.66
2022	X	CONTR	ACT#	23-73-53-5594-RA	AM	OUNT	NTE \$145,974.56
2023	X	CONTR	ACT#	23-73-53-5594-RA	AM	OUNT	NTE \$175,508.96
Contract Period ORIGINAL	İ	START	1/1/21		END	12/31/2	25
2021		START	1/1/21		END	12/31//	21
2022		START	1/1/22		END	12/31/2	22
2023		START	1/1/23		END	12/31/2	23

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance (Nathan Kennedy 10/17/22) and Risk Management (Diane Baer 10/14/22).