



Snohomish County Council

Legislation Details (With Text)

File #: 2022-0921 **Version:** 1

Type: Budget Ordinance **Status:** Approved

File created: 9/12/2022 **In control:** Public Hearings

On agenda: 11/9/2022 **Final action:** 11/9/2022

Title: Budget Ordinance 22-057, adopting the 2022-2027 Capital Facilities Plans for the Arlington No. 16, Edmonds No. 15, Everett No. 2, Lake Stevens No. 4, Lakewood No. 306, Marysville No. 25, Monroe No. 103, Mukilteo No. 6, Snohomish No. 201, and Sultan No. 311 School Districts, and the 2022-2028 Capital Facilities Plan for the Northshore No. 417 School District Pursuant to SCC 30.66C.020 and Amending the School Impact Fee Schedule in SCC 30.66C.100

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance 22-057, 2. School CFPs (Exhibits 3.1.002A-1 through A-11), 3. Exhibit List, 4. Part 1 PDS Exhibits, 5. Part 2 Planning Commission Exhibits, 6. Part 3 Council Exhibits, 7. Hearing Packet

Date	Ver.	Action By	Action	Result
11/9/2022	1	Public Hearings	Approved	
10/25/2022	1	Public Hearings	Continued	
10/4/2022	1	Administrative Session	Set time/date for Public Hearing	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 22-057, adopting the 2022-2027 Capital Facilities Plans for the Arlington No. 16, Edmonds No. 15, Everett No. 2, Lake Stevens No. 4, Lakewood No. 306, Marysville No. 25, Monroe No. 103, Mukilteo No. 6, Snohomish No. 201, and Sultan No. 311 School Districts, and the 2022-2028 Capital Facilities Plan for the Northshore No. 417 School District Pursuant to SCC 30.66C.020 and Amending the School Impact Fee Schedule in SCC 30.66C.100

DEPARTMENT: Planning and Development

ORIGINATOR: Eileen Canola

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 09/27/22

PURPOSE: To adopt the 2022 updated school district capital facilities plans and amend the school impact fee table and effective date of the school impact fee table in SCC 30.66C.100.

BACKGROUND: Snohomish County operates a Growth Management Act (GMA)-authorized school impact fee program contained in chapter 30.66C of the Snohomish County Code (SCC). In order to participate in the county’s school impact fee program, a school district must submit a capital facilities plan (CFP) that meets the specifications of RCW 36.70A, RCW 82.02.020, and chapter 30.66C SCC, every two years. Eleven school districts submitted their individual school CFPs for county review as part of the 2022 biennial update. A county technical review committee (TRC) found the eleven school CFPs consistent with Appendix F of the county’s

GMA Comprehensive Plan and chapter 30.66C SCC. This ordinance adopting the eleven school CFPs and amending the school impact mitigation fees in SCC 30.66C.100 is considered with the county budget as the school districts' LOS contained in their respective CFPs establishes a link to the county's 2023-2028 CIP. When adopted by the county council, the school CFPs will be incorporated by reference into the county's Capital Facilities Element of the GMA comprehensive plan. Each school district completed the required State Environmental Policy Act (SEPA) review, which the ordinance adopts and incorporates by reference. PDS briefed the planning commission on the eleven school district CFPs on July 26, 2022, and the Planning Commission will hold a hearing on these CFPs on September 27, 2022. Except for the Edmonds school district, all districts have secured board adoption for their CFPs. It is anticipated that the school board will adopt the updated Edmonds school district CFP by September 27, 2022. PDS will transmit school board adopted Edmonds school district CFP and the Planning Commission's recommendation letter separately from this package.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL CONTRACT# AMOUNT _____
 AMENDMENT CONTRACT# AMOUNT _____

Contract Period

ORIGINAL START END _____
 AMENDMENT START END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Nathan Kennedy
 09/27/22