



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2022-0936    **Version:** 1

**Type:** Budget Motion    **Status:** Approved

**File created:** 9/14/2022    **In control:** Public Hearings

**On agenda:** 11/9/2022    **Final action:** 11/9/2022

**Title:** Budget Motion 22-416, approving the 2023-2028 Solid Waste Management Division Six-Year Capital Improvement Plan

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Motion 22-416, 2. Capital Program Budget and 6 Year Capital Improvement Plan Chart, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
11/9/2022	1	Public Hearings	Approved	Pass
10/25/2022	1	Public Hearings	Continued	
10/4/2022	1	Administrative Session	Set time/date for Public Hearing	

## Executive/Council Action Form (ECAF)

### ITEM TITLE:

Motion 22-416, approving the 2023-2028 Solid Waste Management Division Six-Year Capital Improvement Plan

**DEPARTMENT:** Public Works

**ORIGINATOR:** Alexander Hamm

**EXECUTIVE RECOMMENDATION:** Approve by Ken Klein 9/27/22

**PURPOSE:** Approval by motion of the 2023-2028 Six-Year Capital Improvement Plan for the Solid Waste Management Division.

**BACKGROUND:** The Solid Waste Management Division has prepared a six-year Capital Improvement Plan (CIP) for the period 2023-2028. The attached 2023-2028 CIP shows anticipated capital improvements and Capital program expenditures for the six-year period. Snohomish County Code, Title 4.26.024 and the Snohomish County Charter, section 6.20, require that a six-year CIP be developed for approval by the County Council. The Solid Waste Management Division requests that Council approve the attached motion adopting the 2023-2028 CIP.

### FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS

<b>TOTAL</b>			

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** The adoption of this document does not appropriate funds. Future years depend on adoption of annual budgets that reflect long-term commitments to the 2023-2028 Capital Improvement Plan for Solid Waste Management.

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
 AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
 AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved by Finance (Nathan Kennedy 9/27/22)