



Snohomish County Council

Legislation Details (With Text)

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Type: Budget Motion **Status:** Approved
File created: 9/16/2022 **In control:** Public Hearings
On agenda: 11/9/2022 **Final action:** 11/9/2022
Title: Budget Motion 22-413, approving the 2023-2028 Surface Water Management Six-Year Capital Improvement Plan

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 22-413, 2. 6 Year Capital Improvement Program Chart, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
11/9/2022	1	Public Hearings	Approved	Pass
10/25/2022	1	Public Hearings	Continued	
10/4/2022	1	Administrative Session	Set time/date for Public Hearing	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-413, approving the 2023-2028 Surface Water Management Six-Year Capital Improvement Plan

DEPARTMENT: Conservation & Natural Resources

ORIGINATOR: Jennifer Keene

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 9/27/22

PURPOSE: Approval of the Surface Water Management 2023-2028 Six-Year Capital Improvement Plan (SWM CIP).

BACKGROUND: Snohomish County Charter, Section 6.20, and Title 4.26.024 of the Snohomish County Code direct the County Executive to prepare a Six-Year Capital Improvement Plan. Snohomish County Department of Conservation and Natural Resources, Surface Water Management Division has developed a Capital Improvement Plan for Surface Water Management capital improvements for the next six years, 2023-2028. The Surface Water Management 2023-2028 Six-Year Capital Improvement Plan includes general drainage capital improvement projects, failing infrastructure projects, fish passage culvert projects, culvert replacement projects, water quality LID improvements, stormwater retrofit projects, river and habitat projects, and master drainage/basin planning.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS

TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Adoption of the 2023-2028 SWM CIP does not appropriate funds. Council adoption of the 2023 Surface Water Management budget appropriates expenses and revenues for the 2023 SWM ACP. Expenses and revenues for future years (2024-2028) will depend on Council adoption of future annual budgets that reflect long-term commitments to the 2023-2028 Six-Year Capital Improvement Plan for Surface Water Management.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by Finance (Nathan Kennedy 9/27/22) and PA approval as to form