



and that contract needs to be executed by then for our subcontractors to be ready to greet and transition the first family.

The funds from the State for this contract were not originally anticipated in the 2022 budget. Human Services has sufficient budget authority in Fund 124 to support this request and no budget amendments will be necessary.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124-52059284101	\$1,856,650		\$1,856,650
124-5044611011/2013	\$168,350		\$168,350
<b>TOTAL</b>	\$2,025,000		\$2,025,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124-3202053393	\$1,856,650		\$1,856,650
124-304461XXXX	\$168,350		\$168,350
<b>TOTAL</b>	\$2,025,000		\$2,025,000

**DEPARTMENT FISCAL IMPACT NOTES:** There is no impact to the County General Revenue as a result of this action. All costs will be supported by funds awarded under this contract, there is no match requirement and there is sufficient appropriation in the current budget to support this action.

**CONTRACT INFORMATION:**

ORIGINAL	x	CONTRACT#	2263-39512	AMOUNT	\$2,025,000
AMENDMENT		CONTRACT#	_____	AMOUNT	_____

**Contract Period**

ORIGINAL	START	1/31/2022	END	_____
AMENDMENT	START	_____	END	_____

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Risk and Finance