



Snohomish County Council

Legislation Details (With Text)

File #: 2022-0033 **Version:** 1

Type: Motion **Status:** Approved

File created: 1/10/2022 **In control:** General Legislative Session

On agenda: 1/26/2022 **Final action:** 1/26/2022

Title: Motion 22-028, approving a 2021 budget transfer between programs within the Superior Court General Fund 002

Sponsors:

Indexes:

Code sections: 4.26.130 - SCC

Attachments: 1. Motion 22-028, 2. Staff Report, 3. Budget Versus Actual PDF, 4. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
1/26/2022	1	General Legislative Session	Approved	Pass
1/24/2022	1	Law and Justice / Human Services Committee	Moved to the GLS Consent Agenda	
1/18/2022	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-028, approving a 2021 budget transfer between programs within the Superior Court General Fund 002

DEPARTMENT: Superior Court

ORIGINATOR: Aaron Perez

EXECUTIVE RECOMMENDATION: Approve-Ken Klein 1/10/22

PURPOSE: Budget transfer from program 730(Juvenile Court Operations) to program 740 (Superior Court Operations) and program 750 (Superior Court Administration) within Superior Court.

BACKGROUND: The purpose of this ECAF is to balance appropriation authority between Superior Court General Fund programs for 2021

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002 536 730 3 1011	(275,000)		
002 536 730 3 2013	(25,000)		
002 536 730 6 1011	(400,000)		
002 536 730 6 2013	(100,000)		
002 536 750 3101	61,000		
002 536 750 3106	26,000		

002 536 750 3109	55,000		
002 536 750 3501	42,000		
002 536 750 4101	40,000		
002 536 750 4106	23,000		
002 536 750 4801	40,000		
002 536 740 4801	100,000		
002 536 740 3501	200,000		
002 536 740 1011	200,000		
002 536 740 4104	4,000		
002 536 740 4121	9,000		
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved- Finance, Nathan Kennedy 1/10/22