

Legislation Details (With Text)

File #:	202	1-0373	Version:	1			
Туре:	Mot	ion		Status:	Approved		
File created:	5/31	/2021		In contro	ol: General Legisla	ative Session	
On agenda:	6/16	6/2021		Final act	tion: 6/16/2021		
Title:	Motion 21-209, approve and authorize the County Executive to execute the FY2020 U.S. Department of Housing and Urban Development Continuum of Care Program Grant Agreement for Renewal Projects						
Sponsors:							
Indexes:							
Code sections:							
Attachments:	 Motion 21-209, 2. Staff Report, 3. ECAF SUPPLEMENTAL Project List, 4. ECAF Grants Worksheet, FY2020 CoC UFA Grant Agreement for Renewal Projects - SIGNED, 6. Grant Agreement Attachment - OCHD OCHS Cost Allocation Plan, 7. Grant Work Plan - Motion 20-411, 8. Grant Work Plan Excerpt - CoC Renewal Award, 9. Motion Assignment Sheet, 10. Distribution Sheet 						
Date	Ver.	Action By	,		Action	Result	
6/16/2021	1	General	Legislative S	Session	Approved	Pass	
6/14/2021	1	Law and Committe	• • • • • •	man Services	Moved to the GLS C	onsent Agenda	
6/7/2021	1	Administ	rative Sessi	on	Assigned		

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-209, approve and authorize the County Executive to execute the FY2020 U.S. Department of Housing and Urban Development Continuum of Care Program Grant Agreement for Renewal Projects

DEPARTMENT: Human Services

ORIGINATOR: Sue Tracy

EXECUTIVE RECOMMENDATION:

PURPOSE: Approve and authorize the Executive to sign HUD CoC Grant Agreement for renewal projects

BACKGROUND: On January 29, 2021, the U.S. Department of Housing and Urban Development (HUD) announced Fiscal Year (FY) 2020 Continuum of Care (CoC) Program awards for all eligible renewal projects through a non-competitive funding process due to the pandemic. Snohomish County, which was designated as a Unified Funding Agency (UFA) in the FY2020 funding process, was awarded twenty-five (25) renewal projects. HUD is offering the County one (1) FY2020 CoC Grant Agreement for the renewal projects. The renewal CoC Grant Agreement totals \$12,090,119 for the period of July 1, 2021 through June 30, 2022. Four (4) of the projects included in the renewal CoC Grant Agreement will be operated by the County: Snohomish County Collaborative Planning, UFA, HMIS Lead, and Coordinated Entry projects, totaling \$1,014,767. The County will provide \$253,692 to meet the match

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requirement for these projects. The remaining renewal grant funds will be subcontracted with nonprofit agencies that will operate twenty-one (21) projects, which include permanent supportive housing, rapid rehousing, joint transitional housing-rapid rehousing, and supportive services. Details on the twenty-five (25) projects in the renewal CoC Grant Agreement are included on the <u>ECAF</u> <u>Supplemental Project List</u>. This agreement was included in the 2021 Human Services Department Grant Work Plan (GWP) approved via Motion 20-411. The total exceeds the amount included in the GWP by more than \$50,000 and now requires Council approval. Expedited approval is requested due to the HUD deadline and as the projects start July 1, 2021 funding is needed to ensure that there is not a disruption to the services and rental assistance that these funds support.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2021			2022			ΤΟΤΑΙ	-		
124 504461XXXX (various admin. objects)	\$ 507,384		\$ 507,383		\$1,014,767					
124 52059214101 (contracted services)	5,537,	676		5,537,	676		11,075	,352		
TOTAL		\$6,045	060		\$6,045	050		\$12,090	110	
REVENUE: FUND, AGY, ORG, REV, SOURCE			,000 2021			,000 2022		<u> </u>	TOTAL	
124 3044614267 (HUD CoC Fed Revenue)			\$ 50 [.]	7,384		\$ 50 [.]	7,383		\$1,014,	767
124 3202054267 (PT HUD CoC Fed Direct)			5,537,	676		5,537,	676		11,075,	352
TOTAL			\$6,045	5,060		\$6,045	i,059		\$12,090),119

DEPARTMENT FISCAL IMPACT NOTES: The County will receive \$1,014,767 to operate four (4) projects. The match requirement for these projects is \$253,692, which will be met using Ending Homeless Program recording fee revenues, Consolidated Homeless Grant funds, and Community Services Block Grant funds. There is no impact to the County General Revenues as a result of this action. The balance, along with the match requirement for the subcontracted amount, will be passed to the subrecipients.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	WA0000U0T042006	AM	IOUNT	\$12,090,119
AMENDMENT		CONTRACT#		AM	IOUNT	
Contract Period ORIGINAL AMENDMENT	b	START 7/1/2 START	2021	END END	6/30/20)22

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved/Reviewed by Finance & Risk