

Legislation Text

File #: 2023-1032, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-382, relating to the 2024 annual Budget process, adopting procedures for Council action on the budget and related legislation, and suspending certain council rules

DEPARTMENT: Council

ORIGINATOR: Jim Martin

EXECUTIVE RECOMMENDATION: Approved

PURPOSE: To establish Committee of the Whole Budget for the 2024 budget adoption process

BACKGROUND: Click or tap here to enter text.

FISCAL IMPLICATIONS:

EXPEND : FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV,	CURRENT YR	2ND YR	1ST 6 YRS
SOURCE			
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

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Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Click or tap here to enter text.