



Snohomish County Council

Legislation Text

File #: 2022-0071, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-050, approving an increase in the number of employees authorized in the 2022 Annual Budget in the Snohomish County Grant Control Fund 130 for the Department of Emergency Management

DEPARTMENT: Finance

ORIGINATOR: Vanessa de Salome`

EXECUTIVE RECOMMENDATION: Approve - Lacey Harper

PURPOSE: Approving an increase in the number of employees authorized in the 2022 annual budget

BACKGROUND: Due to recurring spikes in COVID cases in Snohomish County, there is a continued need to maintain a warehouse of personal protective equipment (PPE) and rapid COVID test kits. This requires personnel to maintain, inventory, and distribute these supplies based on established priorities. County Code allows for temporary workers and DEM employed a large number of them throughout the COVID response. An emergency extension was issued for an additional six months to meet the emergency support needs in DEM. Two years into the pandemic response, DEM still has a need for COVID disaster support work and a critical need to maintain consistency in warehousing and distribution to support the Snohomish Health District's testing and vaccination sites. With orders still arriving at the warehouse for hundreds of thousands of rapid test kits and masks, DEM is requesting two Project Positions (Program Coordinators @ 238 with end date of 12/31/2023) to recruit and employ workers to support the warehousing and distribution operation.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130.57539504781011/2013			
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: DEM has sufficient funding in 2022 adopted budget to pay for the 2 project FTEs. They are ARPA grant-funded in Fund 130.

CONTRACT INFORMATION:

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance