



Snohomish County Council

Legislation Text

File #: 2023-0455, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-044, approving Amendment No. 11 to Consolidated Contract with Washington State Department of Health and providing authority for future amendments

DEPARTMENT: Health

ORIGINATOR: Sarah de Jong

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 4/23/23

PURPOSE: Approve consolidated contract amendment #11 to adjust the funding period for the COVID-19 Response funds, add additional funds to the Overdose Data to Action program, modify the activities and deliverables for the COVID-19 vaccine funding, and add additional funds to TB Elimination programming. This ordinance would also approve future amendments to the consolidated contract with the Washington State Department of Health that support the current programmatic work.

BACKGROUND: The Health Department partners with the Washington State Department of Health on numerous bodies of work through a consolidated contract to enhance the health of the residents of Snohomish County. As part of this ongoing work, amendments are periodically needed to revise the statements of work and adjust funding amounts.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
Amendments 1-10 - Total	\$23,795,115		
Amendment 11	\$157,502		
TOTAL	\$23,952,617		

DEPARTMENT FISCAL IMPACT NOTES: [Click or tap here to enter text.](#)

CONTRACT INFORMATION:

Original+Prior Amendments	CONTRACT#	6012	AMOUNT	\$23,795,115
AMENDMENT 11	x CONTRACT#	6012	AMOUNT	\$157,502

Contract Period

ORIGINAL	START	<u>1/1/2022</u>	END	<u>12/31/2024</u>
AMENDMENT	START	<u>1/1/2022</u>	END	<u>12/31/2024</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 4/21/23 and Finance - Nathan Kennedy 4/21/23