



Snohomish County Council

Legislation Text

File #: 2022-1095, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-448, approve and authorize the County Executive to sign the State Water Assistance Fund Contract 23-32607-081 to assist the federally funded LIHWAP Program with the Washington State Department of Commerce

DEPARTMENT: Human Services

ORIGINATOR: Manu Morgan

EXECUTIVE RECOMMENDATION: Lacey Harper (10/14/22)

PURPOSE: Council to execute the 2023 State Water Assistance Fund to assist the Federally Funded LIHWAP program for Contract #23-32607-081

BACKGROUND: The 2023 State Water Assistance Funds are to assist the Federally Funded Low Income Household Water Assistance Program (LIHWAP). The program is intended to assist low-income households who are disconnected or are in imminent threat of disconnection from drinking and sewer water services.

The Low-Income Household Water Assistance Program (LIHWAP) is funded by the United States Department of Health and Human Services (HHS) through the Washington State Department of Commerce. The program funds are designed to reduce the burden of rising home energy costs by providing assistance with a portion of a low-income household’s water bill.

The contract is for \$142,445 for the period of October 1, 2021 through June 30, 2023.

According to SCC 3.04.140(8), council must approve the contract since it is not in the Grant Work Plan.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	Total
124-504210(various DACs)	\$4,998	\$9,996	
124-504211(various DACs)	\$7,497	\$14,994	
124-5042133404	\$34,987	\$69,973	
TOTAL	\$47,482	\$94,963	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	Total
124-3042103404	\$4,998	\$9,996	

124-3042113404	\$7,497	\$14,994	
124-3042133404	\$34,987	\$69,973	
TOTAL	\$47,482	\$94,963	\$142,445

DEPARTMENT FISCAL IMPACT NOTES: Funds awarded under this contract will be used to support program services, program administration and direct service. No match is required. Sufficient appropriations exist to cover the anticipated 2022 expenditures. There is no impact to county general revenue.

CONTRACT INFORMATION:

ORIGINAL X CONTRACT# 23-32607-081 AMOUNT \$142,445
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START 10/01/2022 END 06/30/2023
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance (Nathan Kennedy 10/13/22)