



Snohomish County Council

Legislation Text

File #: 2021-0197, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-164, authorizing the County Executive to sign the Low Income Home Energy Assistance Program Contract Amendment A for contract # 21-32606-081 with the Washington State Department of Commerce

DEPARTMENT: Human Services

ORIGINATOR: Manu Morgan

EXECUTIVE RECOMMENDATION: Approve

PURPOSE: Approve and authorize the County Executive to execute the 2021 LIHEAP Amendment A for Contract #21-32606-081

BACKGROUND: The 2021 Low-Income Home Energy Assistance Program (LIHEAP) is funded by the United States Department of Health and Human Services (HHS) through the Washington State Department of Commerce. The program funds are designed to reduce the burden of rising home energy costs by providing assistance with a portion of a low-income household's heating bill. The contract is for heating bill assistance which will serve approximately 4,200 low-income households. The original LIHEAP contract was in the amount of \$3,005,347 for the period October 1, 2020 through September 30, 2022. The original contract was in the 2020 Human Services Grant Work Plan, approved by Motion 19-315. This Amendment A will add \$476,120, bringing the total amended contract amount to \$3,481,467 for the period March 1, 2021 through September 30, 2022. Amendment A causes the contract total to exceed the amount included in the Human Services Grant Work Plan. Therefore Council approval is required.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ	CURRENT YEAR	2 ND YEAR	1ST 6 YRS
124-504210(various)	\$8,673	\$26,019	
124-504211(various)	\$11,035	\$33,107	
124-504212(various)	\$5,518	\$16,554	
124-5042139750	\$93,803	\$281,411	
TOTAL	\$119,029	\$357,091	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT	2 ND YEAR	1ST 6 YRS
124-304210683395	\$8,673	\$26,019	
124-304211683395	\$11,035	\$33,107	
124-304212683395	\$5,518	\$16,554	
124-304213683395	\$93,803	\$281,411	

TOTAL	\$119,029	\$357,091	
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DEPARTMENT FISCAL IMPACT NOTES: There will be no impact to County funds as all costs will be reimbursed by grant funds. These funds are included as part of the 2021 budget and will be incorporated into the 2022 budget request. No match is required for these services.

CONTRACT INFORMATION:

Original	Contract	#	<u>21-32606-081</u>	Amount	\$3,005,347
Amendment	<u>X</u> Contract	#	<u>21-32606-081A</u>	Amount	<u>\$ 476,120</u>
				TOTAL	<u>\$3,481,467</u>

Contract Period

ORIGINAL	START	<u>10/1/2020</u>	END	<u>9/30/2022</u>
AMENDMENT	START	<u>3/1/2021</u>	END	<u>9/30/2022</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved/Reviewed by Finance & Risk