



Snohomish County Council

Legislation Text

File #: 2023-0707, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-065, related to the 2023 Budget; making a supplemental appropriation in Parks Construction Fund 309 and Facility Construction Fund 311 to provide expenditure authority for various capital and capital improvement projects

DEPARTMENT: Finance

ORIGINATOR: Vanessa de Salome`

EXECUTIVE RECOMMENDATION: Ken Klein 6/20/13

PURPOSE: Companion to ECAF 2023-0706. The companion CBT Motion in ECAF 2023-0706 transferred funds because of project delays and to allow for grant funds to be expended in a timely manner.

BACKGROUND: This Ordinance will provide authority for DCNR and Facilities to directly post expenditures to their 2023 budget-approved projects within their departmental programs, rather than through a JV process to Grant Control Fund 130.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
309.51094621256599	\$1,500,000		
311.527180016000	\$2,100,000		
311.529180016000	\$2,606,406		
TOTAL	\$6,206,406		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
309.310985469702	\$1,500,000		
311.329180019700	\$2,000,000		
311.327180019701	\$2,100,000		
311.329180019701	\$606,406		
TOTAL	\$6,206,406		

DEPARTMENT FISCAL IMPACT NOTES: Companion to ECAF 2023-0706

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Review/approved by: Finance (Nathan Kennedy 6/16/23) and approved as to form only by Prosecutor's Office (George Marsh 6/15/23)