



# Snohomish County Council

## Legislation Text

File #: 2023-0707, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Ordinance 23-065, related to the 2023 Budget; making a supplemental appropriation in Parks Construction Fund 309 and Facility Construction Fund 311 to provide expenditure authority for various capital and capital improvement projects

**DEPARTMENT:** Finance

**ORIGINATOR:** Vanessa de Salome`

**EXECUTIVE RECOMMENDATION:** Ken Klein 6/20/13

**PURPOSE:** Companion to ECAF 2023-0706. The companion CBT Motion in ECAF 2023-0706 transferred funds because of project delays and to allow for grant funds to be expended in a timely manner.

**BACKGROUND:** This Ordinance will provide authority for DCNR and Facilities to directly post expenditures to their 2023 budget-approved projects within their departmental programs, rather than through a JV process to Grant Control Fund 130.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
309.51094621256599	\$1,500,000		
311.527180016000	\$2,100,000		
311.529180016000	\$2,606,406		
<b>TOTAL</b>	<b>\$6,206,406</b>		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
309.310985469702	\$1,500,000		
311.329180019700	\$2,000,000		
311.327180019701	\$2,100,000		
311.329180019701	\$606,406		
<b>TOTAL</b>	<b>\$6,206,406</b>		

**DEPARTMENT FISCAL IMPACT NOTES:** Companion to ECAF 2023-0706

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

**Contract Period**

ORIGINAL	START	END
AMENDMENT	START	END

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Review/approved by: Finance (Nathan Kennedy 6/16/23) and approved as to form only by Prosecutor's Office (George Marsh 6/15/23)