



Snohomish County Council

Legislation Text

File #: 2023-1456, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-556, approving and authorizing execution of Amendment 1 to the Order for Enterprise 911 Products and Services with Intrado Life & Safety, Inc.

DEPARTMENT: Information Technology

ORIGINATOR: Dee White

EXECUTIVE RECOMMENDATION: Ken Klein 12/7/23

PURPOSE: The purpose of this ECAF is to approve and execute Amendment 1 to the Order for Enterprise 911 Products and Services with Intrado Life & Safety, LLC

BACKGROUND: Snohomish County is required by the Federal Communications Commission to provide location information when a 911 call is placed from the county campus. The County published RFP-003-21SB to solicit proposals for new E911 maintenance and support services and an agreement was executed with Intrado Life & Safety LLC to provide these maintenance and support services. The monthly cost is based on billable endpoints or a minimum amount, whichever is higher. The initial term was for two years from February 1, 2022 through January 31, 2024, and includes two optional two-year extensions. The parties have agreed to extend the agreement from February 1, 2024 through January 31, 2026 with a fixed increase of 7.5% for this two year term. The estimated cost for the services from February 1, 2024 through January 31, 2026 is Fifty-Five Thousand Six Hundred Dollars (\$55,200.00) plus applicable sales tax.

FISCAL IMPLICATIONS:

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | 2024 | 2025 | 1ST 6 YRS |
|---------------------------------------|---------------|---------------|--------------|
| 505-5148614801 Maintenance | Est. \$27,600 | Est. \$27,600 | Est \$55,200 |
| Plus applicable sales tax | | | |
| | | | |
| TOTAL | Est. \$27,600 | Est. \$27,600 | Est \$55,200 |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | CURRENT YR | 2ND YR | 1ST 6 YRS |
|--------------------------------------|------------|--------|-----------|
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|--------------|--|--|--|
| | | | |
| TOTAL | | | |

DEPARTMENT FISCAL IMPACT NOTES: Funding required for these services is included in the approved Information Services 2024 Budget.

CONTRACT INFORMATION:

| | | | |
|-----------|-----------|-----------|---------------------------------------|
| ORIGINAL | CONTRACT# | AMOUNT | \$50,400 plus applicable sales tax |
| AMENDMENT | 1 | CONTRACT# | AMOUNT |
| | | | \$55,200 plus applicable sales tax |

Contract Period

| | | | | |
|-----------|-------|------------------------|-----|-----------|
| ORIGINAL | START | 2/1/2022 Motion 21-458 | END | 1/31/2024 |
| AMENDMENT | START | 2/1/2024 | END | 1/31/2026 |

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Diane Baer 12/6/23), Finance (Nathan Kennedy 23-7-23), and Prosecuting Attorney (Rebecca Wendling 12/5/2023)