



# Snohomish County Council

## Legislation Text

File #: 2021-0918, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 21-401, approval and authorization for the Executive to sign related documents for software services provided to the Snohomish County LEAD Program

**DEPARTMENT:** Prosecuting Attorney

**ORIGINATOR:** Ellen Hagey

**EXECUTIVE RECOMMENDATION:** Approve - Ken Klein 10/21/21

**PURPOSE:** To obtain approval from the County Council and County Executive of a 2<sup>nd</sup> amendment to an agreement with TouchPhrase LLC (dba Julota) for the provision of LEAD services. **PLEASE EXPEDITE - the motion to amend the agreement must be approved by Council by October 29, 2021.**

**BACKGROUND:** The Prosecuting Attorney’s Office (PAO) received a \$1,685,878 million grant from the Washington Health Care Authority to implement a Law Enforcement Assisted Diversion (LEAD) Program in Snohomish County, from June 9, 2020, through June 30, 2021, (extended via amendment to October 31, 2021). The HCA has awarded the PAO additional grant funds of \$1,612,064 to continue the LEAD program in Snohomish County through June 30, 2023, and the PAO has a surplus of earned deliverable income under the original grant contract of just over \$400,000. The funding received for the program “passes through” the PAO via contracts for program management, case management, and software services needed for program implementation. A key and grant-mandated component to the LEAD program is the provision and use of case management software services to the community-based organizations involved in providing services to LEAD program participants. The PAO previously entered into an agreement with the TouchPhrase (d/b/a Julota) to provide software services. This 2nd amendment allocates funding of up to \$49,739.40, to Julota for the term of October 1, 2021, to September 30, 2022.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 507315314101	\$49,739.40		
<b>TOTAL</b>	\$49,739.40		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 307315313959	\$49,739.40		
<b>TOTAL</b>	\$49,739.40		

**DEPARTMENT FISCAL IMPACT NOTES:** There is no impact on the County’s General Fund as these grant

funds “pass through” to TouchPhrase (dba Julota).

**CONTRACT INFORMATION:**

ORIGINAL	X	CONTRACT#	AMOUNT	\$116,168.40
AMENDMENT	X	CONTRACT#	AMOUNT	\$49,739.40

**Contract Period**

ORIGINAL	START	10/2/2020	END	9/30/2021
AMENDMENT	START	10/1/2021	END	9/30/2022

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved - Risk, Sheila Barker 10/20/21/Approved - Finance, Nathan Kennedy 10/21/21