



Snohomish County Council

Legislation Text

File #: 2023-1132, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-409, allocation of Conservation Futures Property Tax Funds

DEPARTMENT: Conservation and Natural Resources

ORIGINATOR: Dave McConnell

EXECUTIVE RECOMMENDATION: Lacey Harper 9/15/23

PURPOSE: Approve full funding for 10 applications from four cities, three non-profits, and Snohomish County in the amount of \$9,356,560.80 (Nine Million, Three Hundred Fifty Six Thousand, Five Hundred Sixty Thousand Dollars and 80 Cents).

BACKGROUND: The Snohomish County Code Chapter 4.14 establishes by Ordinance the Snohomish County Conservation Futures Property Tax Fund and the Conservation Futures Program Advisory Board (“Advisory Board”), whose duties include the review and recommendation of projects to be funded with Conservation Futures Property Tax Funds. Snohomish County advertised the opportunity for project sponsors to submit applications for Conservation Futures Property Tax Funds and received 10 applications from four cities, three non-profits, and Snohomish County by the application due date of August 18, 2023. On August 30, 2023, the Advisory Board listened to project presentations, reviewed the project proposals and voted to recommend fully funding all 10 projects for a total amount of \$9,356,560.80 (Nine Million, Three Hundred Fifty Six Thousand, Five Hundred Sixty Thousand Dollars and 80 Cents) through the Conservation Futures Property Tax Fund. The recommendations by the Advisory Board are forwarded through the Snohomish County Executive to the Snohomish County Council for review and consideration and approval by Motion.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
Conservation Futures Fund	\$9,356,560.80		
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS

TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Funding available within current budget as of December 31, 2023

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Diane Baer (Risk Management 9/15/23 and Finance (Nathan Kennedy 9-15-23)