



Snohomish County Council

Legislation Text

File #: 2023-1007, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-400, authorizing the County Executive to execute Amendment No. 9 to the Professional Services Agreement with J.A. Brennan Associates, PLLC For Master Plan Update and Day-Use Improvements at Kayak Point Park

DEPARTMENT: Conservation & Natural Resources

ORIGINATOR: Carol Ohlfs

EXECUTIVE RECOMMENDATION: Lacey Harper 9/12/23

PURPOSE: Approval for Professional Services Agreement Amendment No. 9 with J.A. Brennan Associates, PLLC for Kayak Point Park Day Use phase 2 construction, bid, and monitoring support services

BACKGROUND: A consultant contract for professional services for Kayak Point Park was executed with J.A. Brennan Assoc. PLLC on Oct. 19, 2016 to update the preferred plan for the park and to also create a redevelopment concept for the day-use area of the facility. The redevelopment concept was created to provide the basis for further design and ultimately the execution of the renovation. This initial contract was followed by eight subsequent amendments, the largest of which was to initiate detailed design for permitting and construction purposes, additional permit and design support and reporting requirements and providing construction and bid support for Phase 1 construction. These services were included in the original RFP, to allow for construction support for Phase 2 construction, which is the final phase of construction and anticipated to begin by the end of 2023. Parks and J.A. Brennan Associates PLLC have negotiated an amendment for the value of \$616,967 (Six hundred, sixteen thousand, nine hundred sixty seven dollars). This amount is available within current budget for the project.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
309-51094610326599	\$616,967		
TOTAL	\$616,967		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS

TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Funding available within current budget

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	RFQ No. 04-16SB	AMOUNT	
				\$554,999
AMENDMENT	1		AMOUNT	\$16,835
AMENDMENT	2		AMOUNT	\$24,717
AMENDMENT	3		AMOUNT	\$1,721,577
AMENDMENT	4		AMOUNT	\$43,158
AMENDMENT	5		AMOUNT	\$144,674
AMENDMENT	6		AMOUNT	\$12,618
AMENDMENT	7		AMOUNT	\$739,689
AMENDMENT	8		AMOUNT	\$19,399
AMENDMENT	9		AMOUNT	\$616,967

Contract Period

ORIGINAL	START	10/19/2016	END	12/31/2017
AMENDMENT 1	START		END	5/31/2018
AMENDMENT 2	START		END	10/31/2018
AMENDMENT 3	START		END	12/31/2025
AMENDMENT 9	START		END	12/31/2030

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk Management (Sheila Barker 9/8/23), Finance (Nathan Kennedy 9/12/23), and Prosecuting Attorney as to form (George Marsh 9/7/23).