



Snohomish County Council

Legislation Text

File #: 2023-0806, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-296, approving and authorizing the Snohomish County Executive to execute the Interlocal Agreement County Lead Agency (CLA)-Early Intervention Services # 24-1107 with the State of Washington, Department of Children Youth and Families (DCYF)

DEPARTMENT: Human Services

ORIGINATOR: Trisa Harris

EXECUTIVE RECOMMENDATION: A. Boungjaktha (7/5/23)

PURPOSE: Approve and authorize the County Executive to execute Interlocal Agreement (CLA) - Early Support Services.

BACKGROUND: The Department of Children, Youth, and Families (DCYF) Early Support for Infants and Toddlers (ESIT) Program is the State Lead Agency for early support services. Snohomish County, as a County Lead Agency (CLA), is responsible for the coordination of the local county ESIT system and management of state and federal Part C funds designated for children 0-3 years of age who have developmental delays and disabilities.

This new DCYF contract (24-1107), covers the period of July 1, 2023 through July 31, 2024. The contract includes 0-3 State Special Education funding, state Education Legacy Trust Account (ELTA) funding, and the annual federal Part C grant. Federal Part C ARPA funding is also included with three different designations: ARPA rollover from FY23, ARPA funding to support training for a new data management system (ACORN), and ARPA Extension funds. All ARPA funds must be expended by September 30, 2023. This contract also includes CLA funding for enhanced training, planning, and support associated with a new ESIT Statewide Monitoring System that is currently in development. SCC 4.26.025 authorizes approval in amounts up to \$50,000 greater than the amount approved in the Grant Work Plan (GWP). Motion 22-417 approved the 2023 GWP. Because this Interlocal Agreement exceeds the amount in the GWP by more than \$50,000, Council approval is required.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124-504851(various object codes)	\$626,666.74	\$558,362.09	
124-52068614101 (State Special Ed PassThru)	\$6,986,092.71	\$6,986,092.71	

124-5205044103 (ELTA State PassThru)	\$51,000.40	\$51,000.40	
124-5206861564101 (ARPA Part C Fed PassThru)	\$185,020.52	\$0.00	
124-52068614102 (Part C Fed PassThru)	\$225,000.09	\$225,000.09	
TOTAL	\$8,073,780.46	\$7,820,455.29	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124-3048514664 (State Special Ed)	\$367,689.09	\$367,689.09	
124-3048513409 (ELTA State)	\$61,902.00	\$61,902.00	
124-3048514181 (Part C Fed)	\$128,771.00	\$128,771.00	
124-304851564181 (ARPA Part C Fed)	\$68,304.65	\$0.00	
124-3205043415 (State Special Ed PassThru)	\$6,986,092.71	\$6,986,092.71	
124-3205043409 (ELTA State PassThru)	\$51,000.40	\$51,000.40	
124-3205614181 (ARPA Part C Fed PassThru)	\$185,020.52	\$0.00	
124-3205044181 (Part C Fed PassThru)	\$225,000.09	\$225,000.09	
TOTAL	\$8,073,780.46	\$7,820,455.29	

DEPARTMENT FISCAL IMPACT NOTES: There will be no impact to County general funds as all costs will be reimbursed by grant funds. No match is required for these services. There is no immediate need for a budget modification, so it will be processed at a later date.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	24-1107	AMOUNT	\$15,894,235.75
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	07/01/2023	END	07/31/2024
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Diane Baer 7/5/23) and Finance (Nathan Kennedy 7/5/23)