



Snohomish County Council

Legislation Text

File #: 2022-0647, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-276, approving a Budget Transfer within 002 General Fund

DEPARTMENT: Central Human Resources

ORIGINATOR: Leslie Thompson

EXECUTIVE RECOMMENDATION: Approved by Ken Klein

PURPOSE: Approving a Budget Transfer Within 002 General Fund

BACKGROUND: The 2022 adopted budget includes the FTE authority for a Human Resources Business Partner and we are requesting a budget transfer to fund the vacant position as of August 1 due to increased service demands, including the integration of the Health District.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002.5169901104 Personnel Contingency	<45,924>		
002.5136101011 Salaries	45,924		
TOTAL	-\$0-		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: There is sufficient appropriation in Nondepartmental for this transfer.

CONTRACT INFORMATION:

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance.