



# Snohomish County Council

## Legislation Text

File #: 2022-0647, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 22-276, approving a Budget Transfer within 002 General Fund

**DEPARTMENT:** Central Human Resources

**ORIGINATOR:** Leslie Thompson

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein

**PURPOSE:** Approving a Budget Transfer Within 002 General Fund

**BACKGROUND:** The 2022 adopted budget includes the FTE authority for a Human Resources Business Partner and we are requesting a budget transfer to fund the vacant position as of August 1 due to increased service demands, including the integration of the Health District.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002.5169901104 Personnel Contingency	<45,924>		
002.5136101011 Salaries	45,924		
<b>TOTAL</b>	-\$0-		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** There is sufficient appropriation in Nondepartmental for this transfer.

**CONTRACT INFORMATION:**

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

**Contract Period**

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Finance.