



Snohomish County Council

Legislation Text

File #: 2023-0878, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-319, approving an increase in the number of employees authorized in the 2023 Annual Budget in the General Fund 002 for the Office of the Public Advocate

DEPARTMENT: Public Advocate

ORIGINATOR: Griselda Montes

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 7/26/23

PURPOSE: To increase an existing Administrative Specialist .5 FTE to 1.0 FTE.

BACKGROUND: The 2023 Adopted Budget included 0.5 FTE for an Administrative Specialist FTE and has a need of an additional 0.5 FTE. This request includes 0.25 FTE being transferred from the Office of Hearings Administration to the Office of the Public Advocate. This increase will allow the Public Advocate to fill the 1.0 Administrative Specialist FTE to provide administrative and in-take support to the program as the office will be relocating to the service level first floor.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002.51644191011/2013 est based on 4mo	\$36,257	\$108,773	
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Dept. will absorb within existing appropriation in 2023 (vacancy savings) and has requested in the 2024 budget.

CONTRACT INFORMATION:

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	_____	END	_____
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AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Nathan Kennedy
7/25/23