



Snohomish County Council

Legislation Text

File #: 2022-1350, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-563, approving a budget transfer in General Fund 002, District Court

DEPARTMENT: District Court

ORIGINATOR: Kathryn Koehler/Kanoe Kuwana

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 12/28/22

PURPOSE: Move expenditure authority from Probation (Program 330) to Court (Program 240).

BACKGROUND: District Court (Program 240) expenditures exceed expenditure authority. Therefore, a transfer from Probation (Program 330) is necessary to balance the Program 240 budget with no net increase in the total 2022 budget.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002-5243301011 Regular Salaries	-\$110,000		
002-5242401011 Regular Salaries	\$110,000		
002-5243303101 Supplies	-\$10,000		
002-5242403101 Supplies	\$10,000		
002-5243304121 Interpreter	-\$30,000		
002-5242404121 Interpreter	\$30,000		
TOTAL	0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: No fiscal impact.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____

AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Brian Haseleu 12/28/22