



# Snohomish County Council

## Legislation Text

File #: 2022-1350, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 22-563, approving a budget transfer in General Fund 002, District Court

**DEPARTMENT:** District Court

**ORIGINATOR:** Kathryn Koehler/Kanoe Kuwana

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 12/28/22

**PURPOSE:** Move expenditure authority from Probation (Program 330) to Court (Program 240).

**BACKGROUND:** District Court (Program 240) expenditures exceed expenditure authority. Therefore, a transfer from Probation (Program 330) is necessary to balance the Program 240 budget with no net increase in the total 2022 budget.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002-5243301011 Regular Salaries	-\$110,000		
002-5242401011 Regular Salaries	\$110,000		
002-5243303101 Supplies	-\$10,000		
002-5242403101 Supplies	\$10,000		
002-5243304121 Interpreter	-\$30,000		
002-5242404121 Interpreter	\$30,000		
<b>TOTAL</b>	0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** No fiscal impact.

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL            START \_\_\_\_\_ END \_\_\_\_\_  
AMENDMENT        START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Finance - Brian Haseleu 12/28/22