



Snohomish County Council

Legislation Text

File #: 2023-1074, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Budget Motion 23-425, adopting the 2024-2029 Six-Year Transportation Improvement Program

DEPARTMENT: Public Works

ORIGINATOR: Alexander Hamm

EXECUTIVE RECOMMENDATION: Ken Klein 9/26/23

PURPOSE: To adopt the 2024-2029 six-year Transportation Improvement Program

BACKGROUND: RCW 36.81.121 requires each county to prepare and adopt a comprehensive transportation program that contains information as to how the county will expend its money for transportation projects. The County Road Engineer is required by RCW 36.81.121 to file an adopted six-year Transportation Improvement Program (TIP) with the County Road Administration Board (CRAB) by December 31, 2024. The TIP is prepared annually to specify the transportation construction program in accordance with the adopted Comprehensive Plan, which sets the stage for future land use and growth through the year 2035. The Department of Public Works prepares the six-year TIP as part of their budget process, and it is used for development of the 2024 Annual Construction Program (ACP). This Transportation Improvement Program includes all County Districts.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: This program does not appropriate any funds or authorize any expenditures. The 2024 ACP for Transportation is developed from the first year of this six-year TIP. The ACP is used to develop the 2024 Road Fund Budget which will appropriate the funds.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 9/26/23)