



Snohomish County Council

Legislation Text

File #: 2021-1063, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-003, to authorize Snohomish County Executive to execute a 2022 Work Plan/Financial Plan with USDA-Aphis Wildlife Services

DEPARTMENT: Airport

ORIGINATOR: Andrew Rardin

EXECUTIVE RECOMMENDATION: Approve-Kendee Yamaguchi 12/15/21

PURPOSE: FY2022 Work Plan/Financial Plan for the USDA-APHIS Wildlife Services Cooperative Services Agreement to provide wildlife control and monitoring activities at Paine Field.

BACKGROUND: .

- USDA-APHIS Wildlife Services is the technical expert for resolving wildlife conflicts at airports for the FAA.
- Snohomish County Council has authorized Cooperative Service Agreements between Snohomish County Airport and United States Department of Agriculture (USDA) - Wildlife Services Division dating back to 1994.
- Snohomish County renewed the USDA-APHIS Cooperative Service Agreement for an additional five years effective in 2021 pursuant to Motion 20-522 and approval was granted to the Executive or designee for review and approval of annual Work Plans/Financial Plans during the five-year contract period, not to exceed an estimated \$135,000 per year, pursuant to the same motion.
- The 2022 Work Plan/Financial Plan has been negotiated for an amount of \$145,974.56 and will provide the Airport with a Certified Airport Wildlife Biologist up to 40 hours per week. The biologist will conduct weekly surveys and keep detailed notes of species densities, movement corridors, data analysis for the Public Works Transfer Station, behavior patterns and trends. In addition, the Wildlife Biologist will work with the Airport on implementing the Wildlife Hazard Management Plan
- This agreement is authorized annually via an annual Work Plan / Financial Plan. The agreement for 2022 is \$145,974.56.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
410-521680-4101 - Professional Services	\$ 145,974.56		\$ 145,974.56

TOTAL	\$ 145,974.56		\$ 145,974.56

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
410-321680-0800 - Fund Balance	\$ 145,974.56		\$ 145,974.56
TOTAL	\$ 145,974.56		\$ 145,974.56

DEPARTMENT FISCAL IMPACT NOTES: The Airport has budgeted sufficient funds for this project in FY2022. Snohomish County Public Works Solid Waste Division reimburses 5.0% of the contract total.

CONTRACT INFORMATION:

ORIGINAL	<u>X</u>	CONTRACT#	<u>21-7353-5594-RA</u>	AMOUNT	<u>\$121,097.66</u>
AMENDMENT	<u>X</u>	CONTRACT#	<u>21-7353-5594-RA</u>	AMOUNT	<u>\$145,974.56</u>

Contract Period

ORIGINAL	START	<u>01/01/2021</u>	END	<u>12/31/2021</u>
AMENDMENT	START	<u>01/01/2022</u>	END	<u>12/31/2022</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved as to Form by PA Michelle Corsi 12/13/21 / Approve-Risk, Sheila Barker 12/14/21 / Approved-Finance, Nathan Kennedy 12/15/21