



# Snohomish County Council

## Legislation Text

File #: 2024-0261, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 24-113, approving 2023 Budget transfers in General Fund 002 from Nondepartmental to Sheriff's Corrections and Superior Court, and intra-transfers within the Sheriff's Office Bureaus

**DEPARTMENT:** Finance

**ORIGINATOR:** Jim Woodard

**EXECUTIVE RECOMMENDATION:** Ken Klein 3/5/24

**PURPOSE:** 1) Transfer budget authority from NonDepartmental to Sheriff's Corrections and to Superior Court, and 2) transfer between programs in Sheriff's Law Enforcement and Corrections Bureaus

**BACKGROUND:** Excess funds set aside for these purposes remain in the Personnel Cost Contingency after disbursements have been made and there is enough remaining balance in the NonDepartmental contingency that could be used for the Sheriff's Department and Superior Court. A budget transfer to fund the overages in Sheriff's Corrections for \$1,500,000, and in Superior Court for \$255,000 should be approved as set forth. In addition, intra-Bureau budget transfers of \$1,030,000 and \$330,000 are needed to transfer budget authority between programs in the Sheriff's Law Enforcement and Corrections Bureaus, respectively.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
NonDepartmental Personnel Conting.	-\$ 1,755,000		
38 Corrections	1,500,000		
36 Superior Court	255,000		
30 Sheriff Law Enforcement programs	-\$ 1,030,000		
30 Sheriff Law Enforcement programs	1,030,000		
38 Sheriff Corrections programs	-330,000		
38 Sheriff Corrections programs	330,000		
<b>TOTAL</b>	<b>\$ 0</b>		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

**CONTRACT INFORMATION:**

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

**Contract Period**

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Finance (Nathan Kennedy 3/5/24)